



Aquatics and Recreation Center

Community Workshop 2
25 June 2024

Agenda



- Community Input & Data Gathering Summary
- Site Review and Highlights
- Concepts
- Clarifying Priorities Feedback
- Next Steps



Community Input & Data Gathering | What We Learned

Community Input & Data Gathering



ENGAGED CONSULTED INSPIRED INFORMED

In-house Staff Workshop

- Envisioning + Program
- Operations and function



Community Workshop 1

- Project introduction
- Envisioning activities



Staff Input

- Programming
- Concept planning



Web or SMS surveys



8

2024



Plan the Plan

- Roadmap
- Schedule



Stakeholder Groups

- One-on-one meetings
- Town-identified constituents



Focus Groups

- Topical small group meetings
- Consensus summaries



Community Workshop 2

- Priorities
- Concepts

Community Input | What We Heard



AQUATICS

RECREATION

PUBLIC & SHARED RESOURCES

SITE & LANDSCAPE

OPERATIONS & SUPPORT

ACTIVITIES

Year-round swimming, competition meets, lessons, water polo tournaments, recreation, water aerobics, safety training, water slides, birthday party rentals

Exercising, court sports, tournaments, basketball, volleyball, badminton, pickleball, large group meetings, indoor walking or jogging, fitness classes, light weights and cardio

Community gathering, socializing, small group meetings, visitor engagement, nutrition, child watch services, healthy experiences, emergency sheltering

Parking, bicycling, walking and jogging, outdoor fitness, picnic, small group gatherings, experiencing nature

Staff facilities support, staff meetings and training, operational servicing, maintenance, storing supplies and chemicals

SPACES THAT COULD SUPPORT THE ACTIVITIES

Pool – Recreation Pool – Competition Water Slides MP Wet Room Lazy River Lifeguard/Staff Workspace

Gymnasium Indoor Walking and **Jogging Track** MPR & Fitness Studio Mini-Fitness Center

Lobby **Guest Service Desk** Snack Bar **Lockers & Showers** Child Watch Room

Walking Trail **Fitness Stations Shade Structure Parking**

Administrative Offices Staff Workspaces **Meeting Room Building Support**







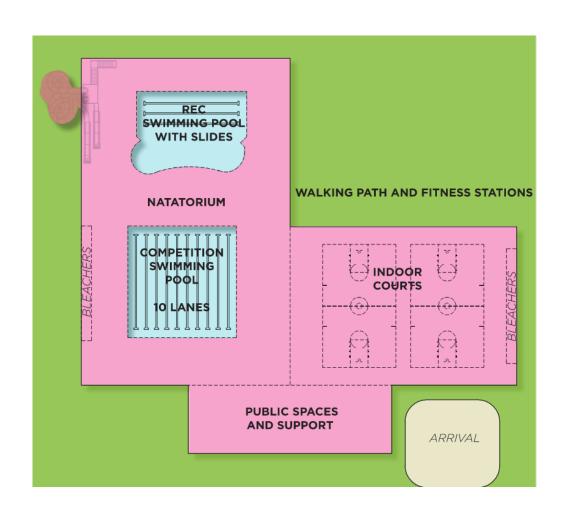






A facility to meet most of program needs (90-95%)





This type of building, incorporating all of the requested amenities, exceeds the CIPCAC recommended amount by over double.



Site | Proposed Location & Highlights

Proposed Site | North of Basha's Complex





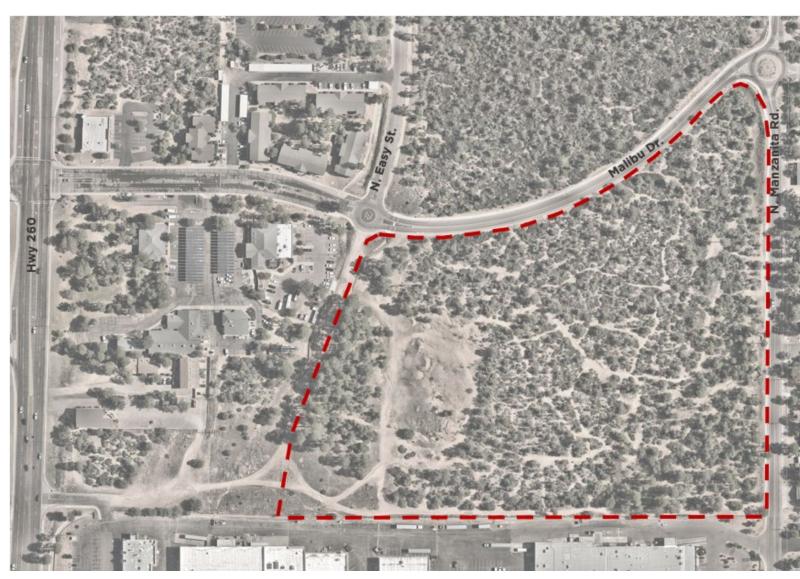
Proposed Site | Highlights (North of Basha's Complex)







- This is the proposed location, subject to Council approval on 6-26-24.
- Visibility from street intersection
- Open, undeveloped site adjacent to commercial space
- Utilities and improvements have been brought adjacent to the site previously
- Existing signalized intersection at 87 & 260



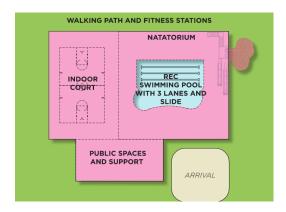


Concepts

Concepts | Overview

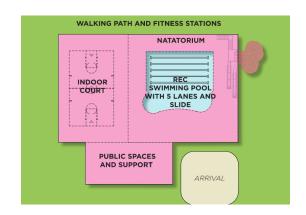
Concept 1A

Aquatics + Recreation

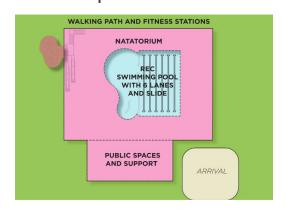


Concept 1B

Aquatics + Recreation

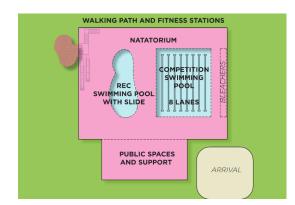


Concept 2A Aquatics Centric



Concept 2B

Aquatics Centric



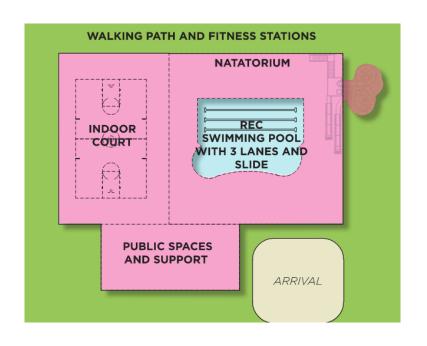


Functional Considerations

- Program mix that best suits your interests will be a consideration
- Unknown potential future phases
- Potential partnerships

Concept 1A | Aquatics + Recreation







AQUATICS

One Recreation Pool with 3 Lap Lanes and Water Slide

Deck Help Desk Lifeguard Office

Staff Work Area Storage Equipment & Chemical Rooms

RECREATION

Gymnasium Equipment Storage

PUBLIC SPACES & SUPPORT

Lobby Service Desk Equipment Check-Out

Snack Bar Showers Lockers & Changing

SITE & LANDSCAPE

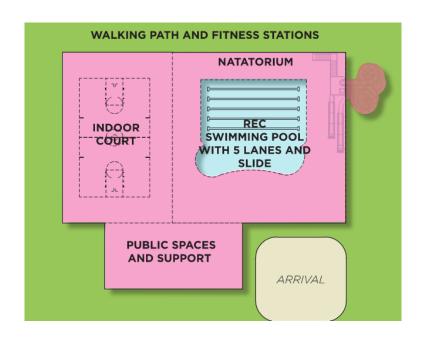
½ Mile Trail Fitness Stations Shade Structure

Parking

Est. Construction \$33,000,000

Concept 1B | Aquatics + Recreation







AQUATICS

One Recreation Pool with 5 Lap Lanes and Water Slide

Deck Help Desk Lifeguard Office

Staff Work Area Storage Equipment & Chemical Rooms

RECREATION

Gymnasium Equipment Storage

PUBLIC SPACES & SUPPORT

Lobby Service Desk Equipment Check-Out

Snack Bar Showers Lockers & Changing

SITE & LANDSCAPE

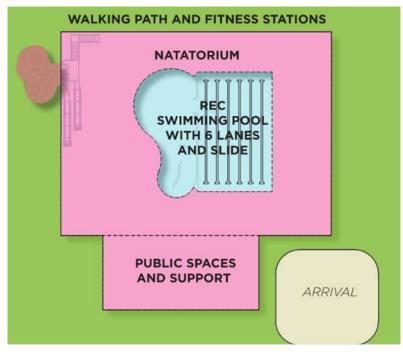
½ Mile Trail Fitness Stations Shade Structure

Parking

Est. Construction \$36,000,000

Concept 2A | Aquatics Centric







AQUATICS

One Recreation Pool with 6 Lap Lanes, and recreational elements to be determined such as water slide, diving board, etc.

Deck Help Desk Equipment & Chemical Rooms

Lifeguard Office Staff Work Area Storage

PUBLIC SPACES & SUPPORT

Lobby Service Desk Equipment Check-Out

Snack Bar Showers Lockers & Changing

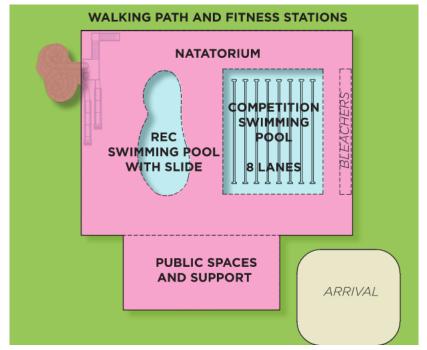
SITE & LANDSCAPE

½ Mile Trail Fitness Stations Shade Structure

Parking

Est. Construction \$30,000,000

Concept 2B | Aquatics Centric







AQUATICS

Two Separate Pools

 Recreation Pool with and recreational elements to be determined such as water slide, diving board, etc.

Competition with 8 Lanes

Deck Help Desk **Spectator Seating**

Lifeguard Office Staff Work Area Equipment & Chemical Rooms

Storage

PUBLIC SPACES & SUPPORT

Lobby Service Desk Equipment Check-Out

Snack Bar Showers Lockers & Changing

SITE & LANDSCAPE

½ Mile Trail Fitness Stations Shade Structure

Parking

Est. Construction \$36,000,000

Program Capabilities | Comparison

Expo/vendor events

Large-scale indoor

events/meetings

Large scale fitness classes

(i.e. Zumba, Yoga, Silver

community

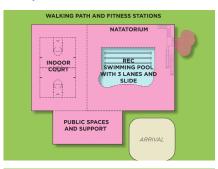
Sneakers)

· Wellness events



Concept 1A & 1B

Aquatics + Recreation





Gymnasium/Sport Court

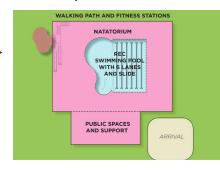
- Exercising
- Drop-in daily use
- Basketball
- Volleyball
- Pickleball
- Badminton
- Youth sports practices/leagues
- Adult sports leagues
- Sports clinics

Similar Pool Programs

- Year-round swimming
- Drop-in daily swim
- Water sliding
- Lessons
- Safety training
- Lap swim
- Special events (i.e. dive-In movies, teen nights)
- Water volleyball
- Water basketball
- Private rentals
- Snack bar
- Birthday parties
- Group water exercise (i.e. aerobics, aqua spin, aqua yoga classes)
- Outdoor walking and fitness stations

Concept 2A

Aquatics Centric

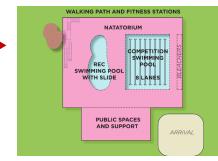


Aquatics

- · Lifeguard training
- Recreational play and exercise focused (slide,etc.)

Concept 2B

Aquatics Centric



Aquatics

- Swim competitions with spectator seating
- Lifeguard training
- Water polo
- Smaller recreational play focus than 2A
- 2 separate pool temperatures



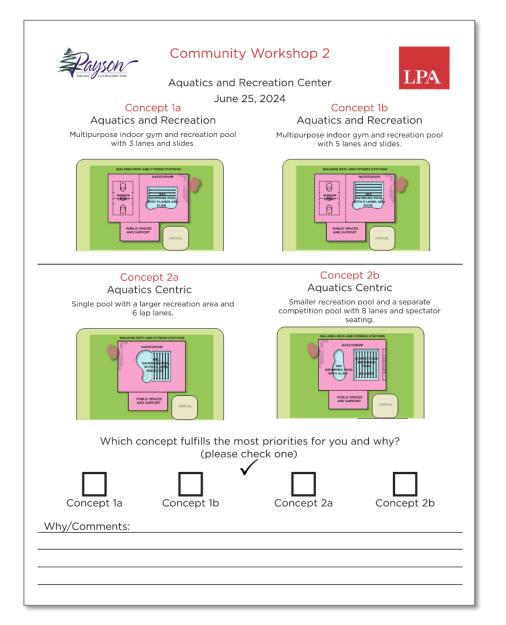


Feedback | Clarifying Priorities

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Community Workshop 2



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June 25, 2024

If additional funding became available, or cost savings realized, and something could be added, what would be your top three priorities?

| Item (circle top three only) | Cost (low to high) |
|--|--------------------|
| Outdoor Cabanas | \$150 K |
| Outdoor Playground | \$430 K |
| Dry Sauna | \$610 K |
| Jacuzzi | \$760 K |
| Archery | \$870 K |
| Child Watch Area | \$930 K |
| Pool Area Party Multi-purpose Room | \$1.2 M |
| Physical Therapy Pool | \$1.6 M |
| Skate Park | \$1.8 M |
| Multi-purpose Room(s) [Dividable space] | \$1.8 M |
| Splash Pad | \$2.3 M |
| Indoor Walking/Running Track | \$6.5 M |
| 1st Multi-Sport Court [N/A if Concept 1a/b was chosen] | \$11 M |
| 2nd Multi-Sport Court | \$11 M |
| Lazy River | \$13 M |
| Outdoor Competitive Pool (or) | \$7M ¬ |
| Indoor Competitive Pool [N/A if Concept 2b was chosen] | \$25 M |



Next Steps | Additional Outreach



Next Steps | Additional Community Outreach

1. Proposed Location Discussion at Council June 26, 2024

2. Random SMS Survey

- SMS Text Message Survey & Web Survey
 - What is it?
 - Why is it important?
 - When will you get it?

3. Feedback/Results provided to Council - Date TBD